

**TOWN OF CORNWALL**  
**PROPOSED CAPITAL PLAN FOR FISCAL YEARS 2014 – 2018**

|                     |  | Approved         | Changes  | Final            |
|---------------------|--|------------------|----------|------------------|
| <b>FY 2013-2014</b> | Road Improvement: Repair roads in Group 4            |                  |          |                  |
|                     | Cornwall Hollow, North Cornwall                      | 230,000          |          | 230,000          |
|                     | Bridges / Culverts                                   | 40,000           |          | 40,000           |
|                     | Cornwall Consolidated School                         | 40,000           |          | 40,000           |
|                     | CVFD Truck Fund                                      | 30,000           |          | 30,000           |
|                     | CVFD (WC Firehouse - yr 1)                           | 50,000           |          | 50,000           |
|                     | Highway Truck: (year 3) - 1997 International Trk #12 | 50,000           |          | 50,000           |
|                     | Town Buildings                                       | 10,000           |          | 10,000           |
|                     | Transfer Station Cardboard baler                     | 20,000           |          | 20,000           |
|                     |  | <b>TOTAL</b>     | 470,000  | 0                |
| <b>FY 2014-2015</b> | Road Improvement: Repair roads in Group 1            |                  |          |                  |
|                     | Dibble Hill, Cream Hill area                         | 250,000          |          | 250,000          |
|                     | Bridges / Culverts                                   | 40,000           |          | 40,000           |
|                     | Cornwall Consolidated School                         | 40,000           |          | 40,000           |
|                     | CVFD Truck Fund                                      | 30,000           |          | 30,000           |
|                     | CVFD (WC Firehouse - yr 2)                           | 50,000           |          | 50,000           |
|                     | Town Buildings                                       | 20,000           |          | 20,000           |
|                     |  | <b>TOTAL</b>     | 430,000  | 0                |
| <b>FY 2015-2016</b> | Road Improvement: Repair roads in Group 2            |                  |          |                  |
|                     | Cornwall Bridge, Popple Swamp area                   | 230,000          |          | 230,000          |
|                     | Bridges / Culverts                                   | 40,000           |          | 40,000           |
|                     | Cornwall Consolidated School Projects                | 40,000           |          | 40,000           |
|                     | CVFD Truck Fund                                      | 30,000           |          | 30,000           |
|                     | Town Buildings                                       | 20,000           |          | 20,000           |
|                     | Highway Truck (replace)- 2001 Ford F350 Trk #3       | 75,000           |          | 75,000           |
|                     | <b>TOTAL</b>   | 435,000          | 0        | 435,000          |
| <b>FY 2016-2017</b> | Road Improvement: Repair roads in Group 3            |                  |          |                  |
|                     | East Cornwall area                                   | 220,000          |          | 220,000          |
|                     | Bridges / Culverts                                   | 50,000           |          | 50,000           |
|                     | Cornwall Consolidated School                         | 40,000           |          | 40,000           |
|                     | CVFD Truck Fund                                      | 30,000           |          | 30,000           |
|                     | Town Buildings                                       | 25,000           |          | 25,000           |
|                     | Highway Truck: (replace) - 1999 Backhoe              | 75,000           |          | 75,000           |
|                     | Revaluation  | 25,000           |          | 25,000           |
|                     | <b>TOTAL</b>   | 465,000          | 0        | 465,000          |
| <b>FY 2017-2018</b> | Road Improvement: Repair roads in Group 4            |                  |          |                  |
|                     | Cornwall Hollow, North Cornwall                      | 220,000          |          |                  |
|                     | Bridges / Culverts                                   | 50,000           |          |                  |
|                     | Cornwall Consolidated School                         | 40,000           |          |                  |
|                     | CVFD Truck Fund                                      | 30,000           |          |                  |
|                     | Town Buildings                                       | 50,000           |          |                  |
|                     | Highway Truck: (replace) -                           | 50,000           |          |                  |
|                     | <b>TOTAL</b>   | 440,000          | 0        | 0                |
|                     |  | <b>2,240,000</b> | <b>0</b> | <b>1,800,000</b> |