

**TOWN OF CORNWALL**  
**PROPOSED CAPITAL PLAN FOR FISCAL YEARS 2013 – 2017**

		Approved	Changes	Final
<b>FY 2012-2013</b>	Road Improvement: Repair roads in Group 3			
	East Cornwall area	220,000		220,000
	Bridges / Culverts	40,000		40,000
	Cornwall Consolidated School	40,000		40,000
	CVFD Truck Fund	30,000		30,000
	Town Buildings	20,000		20,000
	Highway Truck: (year 2) - 1997 International Trk #12	50,000	30,000	80,000
	Revaluation	30,000	-30,000	0
	<b>TOTAL</b>	<b>430,000</b>	<b>0</b>	<b>430,000</b>
<b>FY 2013-2014</b>	Road Improvement: Repair roads in Group 4			
	Cornwall Hollow, North Cornwall	230,000		230,000
	Bridges / Culverts	0	40,000	40,000
	Cornwall Consolidated School	40,000		40,000
	CVFD Truck Fund	30,000		30,000
	CVFD (WC Firehouse - yr 1)	50,000		50,000
	Highway Truck: (year 3) - 1997 International Trk #12	50,000		50,000
	Town Buildings	10,000		10,000
	Transfer Station Cardboard baler		20,000	20,000
<b>TOTAL</b>	<b>410,000</b>	<b>60,000</b>	<b>470,000</b>	
<b>FY 2014-2015</b>	Road Improvement: Repair roads in Group 1			
	Dibble Hill, Cream Hill area	250,000		250,000
	Bridges / Culverts	40,000		40,000
	Cornwall Consolidated School	40,000		40,000
	CVFD Truck Fund	30,000		30,000
	CVFD (WC Firehouse - yr 2)	50,000		50,000
	Town Buildings	20,000		20,000
	<b>TOTAL</b>	<b>430,000</b>	<b>0</b>	<b>430,000</b>
<b>FY 2015-2016</b>	Road Improvement: Repair roads in Group 2			
	Cornwall Bridge, Popple Swamp area	230,000		230,000
	Bridges / Culverts	40,000		40,000
	Cornwall Consolidated School Projects	40,000		40,000
	CVFD Truck Fund	30,000		30,000
	Town Buildings	20,000		20,000
	Highway Truck (replace)- 2001 Ford F350 Trk #3	75,000		75,000
	<b>TOTAL</b>	<b>435,000</b>	<b>0</b>	<b>435,000</b>
<b>FY 2016-2017</b>	Road Improvement: Repair roads in Group 3			
	East Cornwall area		220,000	220,000
	Bridges / Culverts		50,000	50,000
	Cornwall Consolidated School		40,000	40,000
	CVFD Truck Fund		30,000	30,000
	Town Buildings		25,000	25,000
	Highway Truck: (replace) - 1999 Backhoe		75,000	75,000
	Revaluation		25,000	25,000
	<b>TOTAL</b>		<b>465,000</b>	<b>465,000</b>
		<b>1,705,000</b>	<b>525,000</b>	<b>2,230,000</b>

Approved Board of Selectmen 10/18/2011  
Board of Finance 10/20/2011 | Town Meeting